

APP Supplemental Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/ Post of IB/REI	Schedule for Each Procurement			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Plane Tickets of Regular Employees	OP	Negotiated Procurement - Agency-to-Agency Agreement		January - December			2018 COB	594,584.00	594,584.00		Airfare of OP employees
2	Procurement of Plane Tickets - Regular Employees	ED 3	Negotiated Procurement - Agency-to-Agency Agreement		January - December			2018 COB	284,280.00	284,280.00		Procurement of Plane Tickets - Regular Employees
3	Professional Services - General Services - Change of vault/safe combination for TD	GSD	Negotiated - Small Value Procurement		April - May 2018			2018 COB	2,000.00	2,000.00		Change of vault/safe combination of TD
4	Internet Service for Social Media Accounts	TSD	Negotiated - Small Value Procurement		January - December			2018 COB	24,000.00	24,000.00		Internet service for social media accounts
5	Program on Social Media	TI	Negotiated - Small Value Procurement		April - September			2018 COB	250,000.00	250,000.00		For PDIC Top management and middle officers
6	Competency Build-up Program	TI	Negotiated - Small Value Procurement		March, June, August, December			2018 COB	100,000.00	100,000.00		For all PDIC personnel
7	RLS Support - Program on Marketing/Asset Management/Disposal/Negotiation Skills	TI	Negotiated - Small Value Procurement		April - October			2018 COB	350,000.00	350,000.00		For RLS personnel
8	LAS Support Program	TI	Negotiated - Small Value Procurement		April - December			2018 COB	150,000.00	150,000.00		For PDIC personnel on the conduct of various procurement and SC rulings
9	CCEE - Corporate Branding	TI	Negotiated Procurement - Small Value Procurement		April - December			2018 COB	240,000.00	240,000.00		Additional budget for the project per approved budget reallocation of the Corporate Training Budget - Internal Programs for CY 2018 dated March 27, 2018
10	CCEE - Competency-Based Human Resource System (CBHRS)	TI	Negotiated - Small Value Procurement		April - December			2018 COB	30,000.00	30,000.00		Additional budget for the project per approved budget reallocation of the Corporate Training Budget - Internal Programs for CY 2018 dated March 27, 2019

11	DIS Support - Project Management Team	TI	Negotiated - Small Value Procurement	April - December	2018 COB	50,000.00	50,000.00	Additional budget for the project per approved budget reallocation of the Corporate Training Budget - Internal Programs for CY 2018 dated March 27, 2019
12	DIS Support Program - ICS & Other Systems Training	TI	Negotiated - Small Value Procurement	April - December	2018 COB	50,000.00	50,000.00	
13	RLS Support - Skills Retooling Course	TI	Negotiated - Small Value Procurement	April - December	2018 COB	30,000.00	30,000.00	
14	DIS Support Program - Pre-deployment briefings/Strengthening/Apprenticeship Program	TI	Negotiated - Small Value Procurement	April - December	2018 COB	150,000.00	150,000.00	
15	ISO Support - ISO & QMS Concept and IQA Planning and Competencies	TI	Negotiated - Small Value Procurement	April - December	2018 COB	75,000.00	75,000.00	Additional budget for the project per approved budget reallocation of the Corporate Training Budget - Internal Programs for CY 2018 dated March 27, 2020
16	ISO Support - ISO Briefings and Updates	TI	Negotiated - Small Value Procurement	April - December	2018 COB	25,000.00	25,000.00	
17	Mentoring and Coaching	TI	Negotiated - Small Value Procurement	April - December	2018 COB	268,000.00	268,000.00	Additional budget for the project per approved budget reallocation of the Corporate Training Budget - Internal Programs for CY 2018 dated March 27, 2021
18	First Aid Training	TI	Negotiated - Small Value Procurement	April - May	2018 COB	190,000.00	190,000.00	Additional budget for the project per approved budget reallocation of the Corporate Training Budget - Internal Programs for CY 2018 dated March 27, 2018
19	Procurement of Plane Tickets - Regular	ID	Negotiated Procurement - Agency-to-Agency Agreement	January - December	2018 COB	414,298.00	414,298.00	Local travel
20	Procurement of Plane Tickets - Regular Employees	BSD	Negotiated Procurement - Agency-to-Agency Agreement	January - December	2018 COB	23,922.00	23,922.00	Procurement of Plane Tickets - Regular Employees

21	Procurement of Plane Tickets - Regular Employee	ERSD	Negotiated Procurement - Agency-to-Agency Agreement	January - December	2018 COB	23,922.00	23,922.00		Procurement of Plane Tickets - Regular Employees
22	Engagement of Consultant relative to the drafting/finalization of the Rules of Procedure for the Liquidation of Closed Banks	OVPLIG	Negotiated Procurement - Highly Technical and Confidential	January - December	2018 COB	500,000.00	500,000.00		Professional Services - Consultancy Services
Total						P 3,825,006.00	P 3,825,006.00		

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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Note: Related Programs on Revised IADI Core Principles (Item 68 of APP) with ABC of P220,000.00 and Strategic and Critical Thinking (Item 56 of APP) with ABC of P552,000.00 were cancelled.

4/30/2018 (10th Update)